

**City of Muscatine
Grant and Contribution Summary
For Fiscal Years Ended June 30, 2021 and June 30, 2022
9/29/2022**

	Fiscal Year 2020/2021		Fiscal Year 2021/2022	
General Fund				
Police:				
Traffic Safety Grant	\$ 20,973.34		\$ 16,170.50	
Impaired Driving Countermeasures Grant	-		2,845.69	
Violence Against Women Grant	4,692.55		4,954.06	
Bulletproof Vest Grants	968.06		264.70	
HIDTA Grant	87,934.76		88,138.79	
Byrnes Grant - Drug Task Force	17,000.00		17,000.00	
School Resources Officer Reimb.	147,414.13		152,047.01	
Methamphetamine Drug Hot Spots	3,813.61		1,496.86	
Muscatine Charities - Mentor Program	-		2,742.98	
Donation for Honor Guard Gear	-		1,270.00	
Police - Donations for MSORT	438.00		-	
Police - Donations for K-9	500.00		500.00	
Police - General Donations	-		500.00	
CARES Act Grant for Throw Phone	-		30,990.00	
Law Enforcement Mental Health Grant	-		14,101.61	
JAG Grant (CARES Act)	21,704.89		8,927.28	
JAG Grant - Equipment/Programs	9,457.80	\$ 314,897.14	20,613.20	\$ 362,562.68
Fire:				
AFG Grant for Fire SCBA Equipment	243,103.54		243,103.54	15,546.01
				15,546.01
FEMA:				
Windstorm Reimbursements (Federal and State)	-		14,544.57	
2019 Flood (State share)			12,126.05	
COVID-19 Funding (all departments; all federal)	14,771.25		14,771.25	4,923.75
				31,594.37
Community Development:				
Community Foundation Grant - Family Stabilization	-		250.00	
Heart and Soul Grant - Orton Family Foundation			10,000.00	10,250.00
Risk Management:				
ICAP Grant	1,000.00		1,000.00	1,000.00
				1,000.00
Art Center:				
Cultural Affairs Grants	10,000.00		18,000.00	
Friends of Muscatine Art Center	24,423.15		28,104.88	
Art Center Support Foundation	25,052.48		59,475.63	29,587.55
				75,692.43
Fire Department:				
General Donations	103.15		103.15	-
				-
Parks and Recreation:				
Miscellaneous Donations	9,048.00		4,927.00	
Donations for Mini Pitch City Flag	1,672.00		-	
Donation for Aquatic Center	-		1,295.00	
IDNR - Derecho Tree Grant	-		5,000.00	
HNI - Tree Grant	-		5,000.00	
Muscatine Branching Out - Tree Grant	5,000.00		-	
				16,222.00
Subtotal - General Fund		\$ 649,070.71		\$ 512,867.49

	<u>Fiscal Year 2020/2021</u>		<u>Fiscal Year 2021/2022</u>	
<u>Trust Funds</u>				
Parks:				
J Donald McPike Bequest for Weed Park Rose Garden	\$ -		\$ 289,397.54	
J Donald McPike Bequest for Cemetery/Other Park Imp.	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 72,349.39</u>	<u>\$ 361,746.93</u>
Library:				
Enrich Iowa Grant	\$ 7,291.37		\$ 7,236.02	
Open Access Grant	17,262.58		18,510.93	
ARPA Grant for Cameras	-		4,944.95	
General Donations - LENA Program	-		7,745.87	
General Donations	<u>5,257.55</u>	<u>\$ 29,811.50</u>	<u>\$ 6,919.06</u>	<u>\$ 45,356.83</u>
Art Center General Trust:				
Federal Grant - LEGO Exhibit Marketing	-		15,500.00	
State Cultural Affairs Project Grants	2,135.00		15,000.00	
Humanities Iowa State Grant	-		4,200.00	
Nature Connect State Grant	-		5,000.00	
Costs Reimbursed by Community Foundation	5,492.30		3,134.29	
General Donations/Local Grants	<u>3,281.15</u>	<u>10,908.45</u>	<u>11,174.99</u>	<u>54,009.28</u>
Art Center Brad Burns Trust:				
Anonymous Contribution for 1410 Mulberry Avenue	\$ -		\$ 147,500.00	\$ 147,500.00
Subtotal - Trust Funds		<u>\$ 40,719.95</u>		<u>\$ 608,613.04</u>
<u>Capital Projects</u>				
FEMA Funding - 2019 Flood:				
FEMA Funding to Date (All project funds)	212,281.93		131,745.31	
	<u>212,281.93</u>		<u>131,745.31</u>	
Southend Neighborhood Improvement Projects:				
Community Foundation Grant	-		672,304.36	
	<u>-</u>		<u>672,304.36</u>	
Riverfront Development Project:				
Contribution	-		5,000.00	
	<u>-</u>		<u>5,000.00</u>	
CAT Grant Projects:				
State CAT Grant Funds	359,005.30		-	
Donations (Inc. Community Foundation in FY 21)	<u>428,746.25</u>	<u>787,751.55</u>	<u>-</u>	
West Side Trail Project:				
Federal Grant	16,273.15		-	
	<u>16,273.15</u>		<u>-</u>	
Art Center Japanese Garden Restoration Project:				
Roy J. Carver Charitable Trust Contribution	-		100,000.00	
	<u>-</u>		<u>100,000.00</u>	
Airport Projects:				
Airport Hangar and Apron - State Grant	12,103.18		-	
Airport Zoning Ordinance Update - State Grant	-		-	
Airport Taxilane Widening Project - State Grant	-		19,380.00	
FAA - Airport Taxiway A Reconstruction	1,105,890.19		<u>1,673,793.42</u>	
	<u>1,105,890.19</u>	<u>1,117,993.37</u>	<u>1,673,793.42</u>	<u>1,693,173.42</u>
Subtotal - Capital Projects		<u>\$ 2,134,300.00</u>		<u>\$ 2,602,223.09</u>
<u>Enterprise Funds</u>				
Transit:				
Federal Operating Grant (Ongoing)	\$ 239,033.00		\$ -	
Federal Operating Grant (CARES Act)	360,740.00		431,448.00	
Federal Operating Grant (CRRSAA Grant)	-		506,797.00	

	Fiscal Year 2020/2021		Fiscal Year 2021/2022	
Federal Grant - Buses/Van		-		-
Training Fellowships	6,975.00		858.00	
Federal Grant for Vehicle Wash Bay	-		19,948.00	
General Donation - MP&W			150.00	
State Operating Grant (Ongoing)	278,905.77	\$ 885,653.77	314,489.33	\$ 1,273,690.33
Airport Operations:				
FAA - Airport CARES Act	46,500.00		3,125.00	
FAA - Airport Coronavirus Relief Grant	-		13,000.00	
FAA - Airport Rescue Grant	-		30,375.00	
		46,500.00		46,500.00
Golf Course:				
County Contribution				
Donation for Youth Golf	270.00	270.00	-	-
Collection & Drainage:				
ICAP Grant for Safety Equipment	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Subtotal - Enterprise Funds		\$ 932,423.77		\$ 1,321,190.33
Special Revenue Funds				
1st Time Home Owners Program:				
HUD Counseling Grant	\$ 2,984.95		\$ 18,118.61	
Housing Trust Grant (Ongoing)	31,744.19	\$ 34,729.14	4,302.45	\$ 22,421.06
Community Development Block Grant Program:				
Pass-through to local non-profits (COVID)	\$ 49,937.00	\$ 49,937.00	\$ -	\$ -
Sunset Park Children's Education Program:				
United Way Contributions	138.60		234.00	
First Presbyterian Contribution	1,000.00		-	
		1,138.60		234.00
State COVID Relief Funds:				
Local Government Relief Funds	561,627.69	561,627.69	-	-
American Rescue Plan Act (ARPA) Funds:				
ARPA Funds (Payment 1 of 2)	-	-	1,766,688.35	1,766,688.35
Riverview Reinvestment District:				
State Reinvestment District Proceeds	92,701.77	92,701.77	246,583.79	246,583.79
Section 8 Housing:				
HUD - Section 8 Housing Assistance Payments (Ongoing)	1,516,232.39		1,755,049.61	
HUD - Section 8 Administration (Ongoing)	211,148.00		245,670.00	
HUD - Section 8 Administration (CARES Act)	17,501.68		72,692.14	
HUD - Family Self-Sufficiency Funding (Ongoing)	38,357.34	1,783,239.41	49,167.14	2,122,578.89
Public Housing:				
Federal Operating Subsidy (Ongoing)	257,940.00		434,394.00	
Federal Operating Subsidy (CARES Act)	7,713.61		28,560.30	
Federal Capital Funding (Ongoing)	226,662.88		99,106.58	
		492,316.49		562,060.88
Subtotal - Special Revenue Funds		\$ 3,015,690.10		\$ 4,720,566.97
Total - All Funds		\$ 6,772,204.53		\$ 9,765,460.92

Significant Grants Awarded to be Expended in the Upcoming Year(s):

IDOT Grants for Grandview
 IDOT Grants for Park Avenue
 FEMA 2019 Flood - Remaining Projects Funding
 Balance of Southend Neighborhood Improvement Projects

Fiscal Year 2020/2021

Fiscal Year 2021/2022

Federal Grant for Art Center Japanese Garden Restoration