

City of Muscatine
Grant and Contribution Summary
For Fiscal Years Ended June 30, 2021 and June 30, 2022
9/29/2022

	Fiscal Year 2020/2021		Fiscal Year 2021/2022	
General Fund				
Police:				
Traffic Safety Grant	\$	20,973.34	\$	16,170.50
Impaired Driving Countermeasures Grant		-		2,845.69
Violence Against Women Grant		4,692.55		4,954.06
Bulletproof Vest Grants		968.06		264.70
HIDTA Grant		87,934.76		88,138.79
Byrnes Grant - Drug Task Force		17,000.00		17,000.00
School Resources Officer Reimb.		147,414.13		152,047.01
Methamphetamine Drug Hot Spots		3,813.61		1,496.86
Muscatine Charities - Mentor Program		-		2,742.98
Donation for Honor Guard Gear		-		1,270.00
Police - Donations for MSORT		438.00		-
Police - Donations for K-9		500.00		500.00
Police - General Donations		-		500.00
CARES Act Grant for Throw Phone		-		30,990.00
Law Enforcement Mental Health Grant		-		14,101.61
JAG Grant (CARES Act)		21,704.89		8,927.28
JAG Grant - Equipment/Programs		9,457.80		20,613.20
	\$	314,897.14	\$	362,562.68
Fire:				
AFG Grant for Fire SCBA Equipment		243,103.54		15,546.01
		243,103.54		15,546.01
FEMA:				
Windstorm Reimbursements (Federal and State)		-		14,544.57
2019 Flood (State share)				12,126.05
COVID-19 Funding (all departments; all federal)		14,771.25		4,923.75
		14,771.25		31,594.37
Community Development:				
Community Foundation Grant - Family Stabilization		-		250.00
Heart and Soul Grant - Orton Family Foundation		-		10,000.00
		-		10,250.00
Risk Management:				
ICAP Grant		1,000.00		1,000.00
		1,000.00		1,000.00
Art Center:				
Cultural Affairs Grants		10,000.00		18,000.00
Friends of Muscatine Art Center		24,423.15		28,104.88
Art Center Support Foundation		25,052.48		29,587.55
		59,475.63		75,692.43
Fire Department:				
General Donations		103.15		-
		103.15		-
Parks and Recreation:				
Miscellaneous Donations		9,048.00		4,927.00
Donations for Mini Pitch City Flag		1,672.00		-
Donation for Aquatic Center		-		1,295.00
IDNR - Derecho Tree Grant		-		5,000.00
HNI - Tree Grant		-		5,000.00
Muscatine Branching Out - Tree Grant		5,000.00		-
		15,720.00		16,222.00
Subtotal - General Fund		\$ 649,070.71	\$	512,867.49

	Fiscal Year 2020/2021		Fiscal Year 2021/2022		
<u>Trust Funds</u>					
Parks:					
J Donald McPike Bequest for Weed Park Rose Garden	\$	-	\$	289,397.54	
J Donald McPike Bequest for Cemetery/Other Park Imp.		\$	-	72,349.39	
			\$	361,746.93	
Library:					
Enrich Iowa Grant	\$	7,291.37	\$	7,236.02	
Open Access Grant		17,262.58		18,510.93	
ARPA Grant for Cameras		-		4,944.95	
General Donations - LENA Program		-		7,745.87	
General Donations		5,257.55	\$	6,919.06	
		\$	29,811.50	45,356.83	
Art Center General Trust:					
Federal Grant - LEGO Exhibit Marketing		-		15,500.00	
State Cultural Affairs Project Grants		2,135.00		15,000.00	
Humanities Iowa State Grant		-		4,200.00	
Nature Connect State Grant		-		5,000.00	
Costs Reimbursed by Community Foundation		5,492.30		3,134.29	
General Donations/Local Grants		3,281.15		11,174.99	
				54,009.28	
Art Center Brad Burns Trust:					
Anonymous Contribution for 1410 Mulberry Avenue	\$	-	\$	147,500.00	
			\$	147,500.00	
Subtotal - Trust Funds		\$	40,719.95	\$	608,613.04
<u>Capital Projects</u>					
FEMA Funding - 2019 Flood:					
FEMA Funding to Date (All project funds)		212,281.93		131,745.31	
			212,281.93		131,745.31
Southend Neighborhood Improvement Projects:					
Community Foundation Grant		-		672,304.36	
				672,304.36	
Riverfront Development Project:					
Contribution		-		5,000.00	
				5,000.00	
CAT Grant Projects:					
State CAT Grant Funds		359,005.30		-	
Donations (Inc. Community Foundation in FY 21)		428,746.25		-	
			787,751.55		-
West Side Trail Project:					
Federal Grant		16,273.15		-	
			16,273.15		-
Art Center Japanese Garden Restoration Project:					
Roy J. Carver Charitable Trust Contribution		-		100,000.00	
				100,000.00	
Airport Projects:					
Airport Hangar and Apron - State Grant		12,103.18		-	
Airport Zoning Ordinance Update - State Grant		-		-	
Airport Taxiway Widening Project - State Grant		-		19,380.00	
FAA - Airport Taxiway A Reconstruction		1,105,890.19		1,673,793.42	
			1,117,993.37		1,693,173.42
Subtotal - Capital Projects		\$	2,134,300.00	\$	2,602,223.09
<u>Enterprise Funds</u>					
Transit:					
Federal Operating Grant (Ongoing)	\$	239,033.00	\$	-	
Federal Operating Grant (CARES Act)		360,740.00		431,448.00	
Federal Operating Grant (CRRSAA Grant)		-		506,797.00	

	Fiscal Year 2020/2021		Fiscal Year 2021/2022	
Federal Grant - Buses/Van	-		-	
Training Fellowships	6,975.00		858.00	
Federal Grant for Vehicle Wash Bay	-		19,948.00	
General Donation - MP&W			150.00	
State Operating Grant (Ongoing)	278,905.77	\$ 885,653.77	314,489.33	\$ 1,273,690.33
Airport Operations:				
FAA - Airport CARES Act	46,500.00		3,125.00	
FAA - Airport Coronavirus Relief Grant	-		13,000.00	
FAA - Airport Rescue Grant	-		30,375.00	
		46,500.00		46,500.00
Golf Course:				
County Contribution				
Donation for Youth Golf	270.00	270.00	-	-
Collection & Drainage:				
ICAP Grant for Safety Equipment	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Subtotal - Enterprise Funds		\$ 932,423.77		\$ 1,321,190.33
Special Revenue Funds				
1st Time Home Owners Program:				
HUD Counseling Grant	\$ 2,984.95		\$ 18,118.61	
Housing Trust Grant (Ongoing)	31,744.19	\$ 34,729.14	4,302.45	\$ 22,421.06
Community Development Block Grant Program:				
Pass-through to local non-profits (COVID)	\$ 49,937.00	\$ 49,937.00	\$ -	\$ -
Sunset Park Children's Education Program:				
United Way Contributions	138.60		234.00	
First Presbyterian Contribution	1,000.00		-	
		1,138.60		234.00
State COVID Relief Funds:				
Local Government Relief Funds	561,627.69	561,627.69	-	-
American Rescue Plan Act (ARPA) Funds:				
ARPA Funds (Payment 1 of 2)	-	-	1,766,688.35	1,766,688.35
Riverview Reinvestment District:				
State Reinvestment District Proceeds	92,701.77	92,701.77	246,583.79	246,583.79
Section 8 Housing:				
HUD - Section 8 Housing Assistance Payments (Ongoing)	1,516,232.39		1,755,049.61	
HUD - Section 8 Administration (Ongoing)	211,148.00		245,670.00	
HUD - Section 8 Administration (CARES Act)	17,501.68		72,692.14	
HUD - Family Self-Sufficiency Funding (Ongoing)	38,357.34	1,783,239.41	49,167.14	2,122,578.89
Public Housing:				
Federal Operating Subsidy (Ongoing)	257,940.00		434,394.00	
Federal Operating Subsidy (CARES Act)	7,713.61		28,560.30	
Federal Capital Funding (Ongoing)	226,662.88		99,106.58	
		492,316.49		562,060.88
Subtotal - Special Revenue Funds		\$ 3,015,690.10		\$ 4,720,566.97
Total - All Funds		\$ 6,772,204.53		\$ 9,765,460.92

Significant Grants Awarded to be Expended in the Upcoming Year(s):

IDOT Grants for Grandview
IDOT Grants for Park Avenue
FEMA 2019 Flood - Remaining Projects Funding
Balance of Southend Neighborhood Improvement Projects

Fiscal Year 2020/2021

Fiscal Year 2021/2022

Federal Grant for Art Center Japanese Garden Restoration