

**City of Muscatine**  
**Grant and Contribution Summary**  
**For Fiscal Years Ended June 30, 2019 and June 30, 2020**  
**9/23/2020**

	Fiscal Year 2018/2019		Fiscal Year 2019/2020	
<b><u>General Fund</u></b>				
<b>Police:</b>				
Traffic Safety Grant	\$ 25,273.19		\$ 16,726.06	
Violence Against Women Grant	3,040.91		3,569.50	
Bulletproof Vest Grants	785.85		-	
HIDTA Grant	82,447.21		89,188.53	
Byrnes Grant - Drug Task Force	17,281.00		17,626.00	
School Resources Officer Reimb.	123,850.98		109,760.54	
Methamphetamine Drug Hot Spots	4,329.12		5,952.29	
Muscatine Charities - Mentor Program	4,029.00		3,131.40	
Donations for Police Robot	-		40,000.00	
Police - Donations for MSORT	-		2,250.00	
Police - Donations for K-9	-		500.00	
Police - General Donations	-		1,000.00	
Contribution for Chaplain's Corp	150.00		-	
JAG Grant (CARES Act)	-		30,194.83	
JAG Grant - Equipment/Programs	34,939.00	\$ 296,126.26	18,879.00	\$ 338,778.15
<b>Historic Preservation:</b>				
State Grant	8,622.50	8,622.50	-	-
<b>Community Development:</b>				
Community Foundation Grant	-		1,000.00	
State Reimbursement - 500 Mulberry (Asbestos, etc.)	6,857.00	6,857.00	-	1,000.00
<b>Risk Management:</b>				
ICAP Grant	1,000.00	1,000.00	1,000.00	1,000.00
<b>Art Center:</b>				
Cultural Affairs Grants	10,000.00		13,000.00	
Cultural Affairs - Arts Learning in Libraries Grant	1,705.00		-	
Community Foundation - Class Fees	2,197.50		-	
Art Center General Donations	-		150.00	
Friends of Muscatine Art Center	21,836.97		22,259.37	
Art Center Support Foundation	23,305.37	59,044.84	22,585.12	57,994.49
<b>Fire Department:</b>				
General Donations	-	-	1,050.00	1,050.00
<b>Parks and Recreation:</b>				
Miscellaneous Donations	1,815.00		9,389.00	
Iowa DNR - Tree Grant	-	1,815.00	-	9,389.00
<b>Subtotal - General Fund</b>	<b>\$ 373,465.60</b>		<b>\$ 409,211.64</b>	
<b><u>Trust Funds</u></b>				
<b>Library:</b>				
Enrich Iowa Grant	\$ 5,237.74		\$ 7,498.11	
Open Access Grant	22,197.59		15,431.28	
Community Foundation - Grant for LENA Program	59,350.00		-	
Roy J. Carver Charitable Trust - Grant for Exterior Signage	32,831.00		-	
General Donations/Bequests	6,441.64	\$ 126,057.97	7,428.72	\$ 30,358.11

	<u>Fiscal Year 2018/2019</u>		<u>Fiscal Year 2019/2020</u>	
<b>Art Center General Trust:</b>				
State Cultural Affairs Project Grants	4,635.00		1,500.00	
Roy J. Carver Charitable Trust - Project Grant	46,500.00		-	
Humanities Iowa State Grant	-		3,000.00	
Community Foundation - Public Art Grant	-		1,750.00	
General Donations/Local Grants	2,899.95	54,034.95	3,722.19	9,972.19
<b>Subtotal - Trust Funds</b>	<b>\$ 180,092.92</b>		<b>\$ 40,330.30</b>	
<b>Capital Projects</b>				
<b>Mulberry Avenue Project:</b>				
Federal Grant (Prior Year Project)		\$ -	\$ 30,000.00	\$ 30,000.00
<b>Transfer of Jurisdiction - 2nd and Mulberry Roundabout:</b>				
HNI Foundation Contribution	-	-	50,000.00	50,000.00
<b>Former IDOT Facility:</b>				
State Grant - Tank Removal	-	-	15,000.00	15,000.00
<b>Railroad Quiet Zone Project:</b>				
Howe Trust and Howe Foundation	9,244.10	9,244.10	-	-
<b>FEMA Funding - 2019 Flood:</b>				
FEMA Funding to Date (All funds/departments)	-	-	138,481.54	138,481.54
<b>Soccer Complex and Parking Expansion Project:</b>				
Trees Forever Grant for Trees	2,500.00	2,500.00	-	-
<b>Transfer of Jurisdiction Projects (Mississippi Drive Corridor):</b>				
IDNR Environmental Grants	-	-	-	-
CP Rail Contribution (FY 19 is Final Payment)	1,000,000.00	1,000,000.00	-	-
<b>Kent Stein Park to Deep Lakes Park Trail:</b>				
Federal Grant	17,231.78		-	
State Grant	19,055.00		-	
Donation	-	36,286.78	-	-
<b>CAT Grant Projects:</b>				
IDNR - Tree Grant	-		-	
State CAT Grant Funds	115,994.70		-	
Donations (Additional at Community Foundation)	21,421.00	137,415.70	22,370.00	22,370.00
<b>West Side Trail Project::</b>				
Federal Grant	-		618,379.85	618,379.85
<b>Airport Projects:</b>				
Airport Hangar and Apron - State Grant	-		302,552.82	
Airport Zoning Ordinance Update - State Grant	15,046.49		-	
Airport Apron Project Phase II - State Grant	19,932.00		-	
FAA -Airport Master Plan Update	2,297.10		-	
FAA - Airport Taxiway A Reconstruction	-		179,587.90	
		37,275.59		482,140.72
<b>Subtotal - Capital Projects</b>	<b>\$ 1,222,722.17</b>		<b>\$ 1,356,372.11</b>	

	<u>Fiscal Year 2018/2019</u>		<u>Fiscal Year 2019/2020</u>	
<b>Enterprise Funds</b>				
<b>Transit:</b>				
Federal Operating Grant (Ongoing)	\$ 392,462.00		\$ 419,164.00	
Federal Grant - Buses/Van	49,774.00		221,913.00	
Job Access Grant	27,526.00		-	
New Freedoms Grant	4,954.00		-	
Training Fellowships	986.00		673.00	
State Operating Grant (Ongoing)	<u>240,704.82</u>	\$ 716,406.82	<u>265,187.00</u>	\$ 906,937.00
<b>Airport Operations:</b>				
FAA - Airport CARES Act	-		19,375.00	
		-		19,375.00
<b>Convention and Visitors Bureau:</b>				
State Grant - Tourism Advertising	<u>1,592.00</u>	1,592.00	<u>-</u>	-
<b>Ambulance Operations:</b>				
Health & Human Services (CARES Act)	-		41,927.70	
Kent Corp - Grant for Inflatable Boat	-		-	
Community Foundation Grants	1,900.00		20,000.00	
General Donations	<u>-</u>	<u>1,900.00</u>	<u>4,455.58</u>	<u>66,383.28</u>
<b>Collection &amp; Drainage:</b>				
State Grant - Parking Lot Infiltration Project	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
<b>Subtotal - Enterprise Funds</b>		<b><u>\$ 719,898.82</u></b>		<b><u>\$ 1,052,695.28</u></b>
<b>Special Revenue Funds</b>				
<b>1st Time Home Owners Program:</b>				
HUD Counseling Grant	\$ 24,570.00		\$ 14,181.05	
Housing Trust Grant (Ongoing)	<u>13,683.75</u>	\$ 38,253.75	<u>13,293.90</u>	\$ 27,474.95
<b>Sunset Park Children's Education Program:</b>				
United Way Contributions	15,250.00		-	
Community Foundation	2,000.00		-	
Other Contributions	<u>1,700.00</u>	18,950.00	<u>-</u>	-
<b>Equipment Replacement Fund:</b>				
Contributions for MSORT Vehicle	<u>100,000.00</u>	100,000.00	<u>50,000.00</u>	50,000.00
<b>Riverview Reinvestment District:</b>				
State Reinvestment District Proceeds	<u>110,274.08</u>	110,274.08	<u>142,673.15</u>	142,673.15
<b>Section 8 Housing:</b>				
HUD - Section 8 Housing Assistance Payments (Ongoing)	1,621,741.54		1,572,281.00	
HUD - Section 8 Administration (Ongoing)	225,967.00		209,264.00	
HUD - Section 8 Administration (CARES Act)	-		1,351.18	
HUD - Family Self-Sufficiency Funding (Ongoing)	<u>56,627.90</u>	1,904,336.44	<u>55,081.95</u>	1,837,978.13
<b>Public Housing:</b>				
Federal Operating Subsidy (Ongoing)	206,938.00		348,041.00	
Federal Operating Subsidy (CARES Act)	-		8,114.09	
Federal Capital Funding (Ongoing)	162,448.00		254,018.00	
		<u>369,386.00</u>		<u>610,173.09</u>
<b>Subtotal - Special Revenue Funds</b>		<b><u>\$ 2,541,200.27</u></b>		<b><u>\$ 2,668,299.32</u></b>
<b>Total - All Funds</b>		<b><u>\$ 5,037,379.78</u></b>		<b><u>\$ 5,526,908.65</u></b>

Fiscal Year 2018/2019

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Fiscal Year 2019/2020

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**Significant Grants Awarded to be Expended in the Upcoming Year(s):**

IDOT Grants for Grandview

IDOT Grants for Park Avenue

FAA Airport Taxiway A Grant

Department of Homeland Security - AFG Grant for Fire SCBAs

CARES Act Funding - Transit, Police, Airport, Public Housing, Section 8 Voucher Program, CDBG

CARES Act - State COVID Relief Funding

FEMA 2019 Flood - Remaining Projects

FEMA - COVID Funding

FEMA - Wind Storm Funding