

**CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 7, 2012**

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Tuesday, February 7, 2012, to order at 5:30 p.m. Councilmembers present were Fitzgerald, Natvig, Shihadeh, Spread, Bynum, LeRette, and Phillips. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy, Parks and Recreation Director, Rich Klimes, and Fire Chief Jerry Ewers.

Discussions centered on capital projects, debt service, tax increment financing, and road use taxes. There was also discussion on the local option sales tax. Finance Director Nancy Lueck and City Administrator Gregg Mandsager gave an overview of TIF District agreements, current year projects, and proposed projects.

Discussion was held on whether the city should hold off on pavement management for the next fiscal year in order to get Harrison Street done.

The final review pertained to the General Fund. The Finance Director will be putting together a tally sheet for review.

With no further business to conduct, the meeting adjourned at 8:20 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

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There was a review of additional information including compensation, take-home vehicles, and auto allowances. There was discussion concerning the budget tally sheet which included items that were reviewed individually for City Council consensus.

A committee will be implemented to address CVB funding mechanisms.

The Parking Committee will be revived to address the parking fund, meter fees, and meter locations.

With no further business to conduct, the meeting adjourned at 8:00 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator