

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 30, 2012

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Monday, January 30, 2012, to order at 5:30 p.m. Councilmembers present were Fitzgerald, Natvig, Shihadeh, Spread, Bynum, LeRette, and Phillips. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, and Parks and Recreation Director Rich Klimes as well as other Parks staff.

Parks and Recreation activities reviewed included Parks Administration, Parks Maintenance, Kent Stein Park, Soccer Complex, Recreation, Swimming Pools, Wellness, Cemetery, Golf Course, Boat Harbor, and Marina. Rich Klimes reviewed underutilized parks available for selling and the adopt-a-park program. City Administrator Mandsager reviewed recreation fees, including non-resident fees.

The Parking operation was reviewed as well.

With no further business to conduct, the meeting adjourned at 7:35 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 31, 2012

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Tuesday, January 31, 2012, to order at 5:30 p.m. Councilmembers present were Fitzgerald, Natvig, Shihadeh, Spread, Bynum, LeRette, and Phillips. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, and Public Works Director Randy Hill as well as other Public Works staff.

Public Works activities reviewed included Public Works Administration, Engineering, Roadway Maintenance, Traffic Control, Snow and Ice Control, Street Cleaning, Building & Grounds, Collection & Drainage, Storm Water, Equipment Services, and Equipment Replacement. Additionally, Randy Hill reviewed the projected overtime and material savings realized due to the light winter.

With no further business to conduct, the meeting adjourned at 7:36 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 1, 2012

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Wednesday, February 1, 2012, to order at 5:30 p.m. Councilmembers present were Fitzgerald, Natvig, Shihadeh, Spread, Bynum, LeRette, and Phillips. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, and Community Development Director Steve Boka.

Budget requests and presentations were heard from Senior Resources, Chamber and CVB, and the Humane Society. Additionally, the library's allocation of 25% of the Hotel/Motel tax was discussed as well as the potential to change how the tax is designated.

The Community Development and Airport/Airport Subsidy activities were reviewed.

With no further business to conduct, the meeting adjourned at 7:30 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 4, 2012

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Saturday, February 4, 2012, to order at 5:30 p.m. Councilmembers present were Fitzgerald, Natvig, Shihadeh, Spread, Bynum, LeRette, and Phillips. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy, Transit Supervisor Kristy Korpi, Fire Chief Jerry Ewers, Assistant Fire Chief Mike Hartman, Water Pollution Control Director Roger Kirby, Assistant WPCP Director Jon Koch, Housing Administrator Dick Yerington, and Solid Waste Manager Laura Liegois.

The Transit operation was the first budget reviewed followed by Refuse Collection, Landfill, and the Transfer Station. Additionally, City Administrator Mandsager noted that staff would be returning to City Council to review leachate and transfer station hauling contracts and options at a further in-depth session of the City Council.

Joining the meeting were Legislators Tom Sands, Jeff Kaufmann, and Mark Lofgren as well as Senator Jim Hahn to review the Legislative Session.

The Ambulance operation was reviewed as was the Water Pollution Control Plant and Housing activities.

Discussion and review of the General Fund got underway.

With no further business to conduct, the meeting adjourned at 7:45 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator