

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 2, 2013 – 8:00 a.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Saturday, February 2, 2013, to order at 8:00 a.m. Councilmembers present were LeRette, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Human Resources Manager Stephanie Romagnoli, Fire Chief Jerry Ewers, Assistant Fire Chief Mike Hartman, Police Chief Brett Talkington, Assistant Police Chief Phil Sargent, Police Lieutenant Jeff Jirak, Police Captain Steve Snider, IT Manager John Kreuzenstein, Library Director Pam Collins, Art Center Director Melanie Alexander, representatives from the Library and Art Center boards, and representatives from the Friends of the Museum.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 31, 2013, City Administrator Mandsager provided a brief overview once again of the proposed budget for fiscal year 2013/2014.

Department budgets discussed included Human Resources, Risk Management, Mayor and City Council, Legal Services, City Administrator, Finance, Information Technology, Police Operations, Animal Control, Fire Operations, Emergency Management, Library Operations, Cablevision, and Art Center.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 12:35 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 4, 2013 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Monday, February 4, 2013, to order at 5:30 p.m. Councilmembers present were LeRette, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Parks & Recreation Director Rich Klimes, Program Supervisor Matt Beatty, Parks Maintenance Supervisor Les Dennis, Park Maintenance Leadworker Mark Even, Golf Professional Dan McGinn, Athletic Facilities Manager Nick Gow, and Golf Course Supervisor Randy Moeller.

Department budgets discussed included Parks Administration, Park Maintenance, Swimming Pools, Recreation, Soccer, Kent Stein, Wellness, Cemetery, Golf Course, Boat Harbor, and Marina.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:15 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 5, 2013 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Tuesday, February 5, 2013, to order at 5:30 p.m. Councilmembers present were LeRette, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Street Maintenance Supervisor Randy Howell, Vehicle Maintenance Supervisor Gale Fry, Building & Grounds Supervisor Jerry McKenzie, Sewer Maintenance Supervisor Matt Chandler, and City Engineer Jon Lutz.

Department budgets discussed included Public Works Administration, Engineering, Roadway Maintenance, Traffic Control, Snow and Ice, Street Cleaning, Building & Grounds, Collection & Drainage, Storm Water, Equipment Services, and Equipment Replacement.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:25 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 6, 2013 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Wednesday, February 6, 2013, to order at 5:30 p.m. Councilmembers present were LeRette, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Community Development Director Steve Boka, Senior Resources Director Todd Poci, Senior Resources Board member Harvey Allbee Jr., Chris McGinnis of the Humane Society, Humane Society Board member Bill Fridrych, Public Works Director Randy Hill, GMCCI President Bill Phelan, and CVB Manager Heather Shoppa.

Outside agency budgets discussed included Senior Resources, Economic Development, Humane Society, and CVB. Department budgets discussed included Community Development, Airport/Airport Subsidy, and Parking.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

It was the consensus from Council to cancel the budget meeting for Wednesday, February 13, 2013, and reschedule it for Thursday, February 14, 2013, beginning at 5:30 p.m. The In-Depth meeting for that date will be cancelled.

The meeting adjourned at 7:25 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 9, 2013 – 8:00 a.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Saturday, February 9, 2013, to order at 8:00 a.m. Councilmembers present were LeRette, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Solid Waste Manager Laura Liegois, Transit Supervisor Kristy Korpi, Fire Chief Jerry Ewers, Assistant Fire Chief Mike Hartman, Water Pollution Control Director Jon Koch, Housing Administrator Dick Yerington, and State Representative Mark Lofgren.

The first item to be discussed was the deficit reduction plan update.

State Representative Mark Lofgren then provided an update on legislative issues.

Other department budgets reviewed included Transit, Ambulance, Water Pollution Control Plant, Housing, Transfer Station, Refuse Collection, and Landfill.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 12:55p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 12, 2013 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Tuesday, February 12, 2013, to order at 5:30 p.m. Councilmembers present were LeRette, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Library Director Pam Collins, Art Center Director Melanie Alexander, City Engineer Jon Lutz, Fire Chief Jerry Ewers, Water Pollution Control Director Jon Koch, and Police Chief Brett Talkington.

The budget review included Capital Improvements, the Debt Service Fund, Tax Increment Financing, and Road Use Taxes. The Local Option Sales Tax was also discussed.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:35 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator