



MUSCATINE MUNICIPAL HOUSING AGENCY

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TO: Gregg Mandsager, City Administrator

FROM: Dick Yerington, Housing Administrator

DATE: January 8, 2012

RE: Resolution to Amend the Public Housing IA05P04950112 Capital Funding Program Grant and Annual Statement

INTRODUCTION: Certain revisions have been proposed to update the Muscatine Municipal Housing Agency's (MMHA) IA05P04950112 Capital Funding Grant and Annual Statement.

BACKGROUND: On March 12, 2012, MMHA was awarded \$151,875 in grants from HUD's Capital Funding Program. In accordance with the MMHA Substantial Deviation policy, the city council, acting as MMHA Board of Commissioners, has the authority to amend its annual plan without HUD approval. To date, no draws have been made on this grant balance.

RECOMMENDATION / RATIONALE: In this revision we propose to move all of the \$151,875 in grant funds from the property improvements line item to operations. This will allow us to reduce the regulatory burden with this program. HUD allows small PHAs to move all of their CIP grant into the operating line item to reduce the paperwork.

On January 15, 2012 the MMHA Resident Advisory Board reviewed and supported this revision to this grant.

BACKUP INFORMATION: Resolution
HUD Capital Fund IA05P04950112 revision 1, HUD Form 50075.1

RESOLUTION NO. _____

**A RESOLUTION APPROVING AMENDMENTS TO THE
MUSCATINE MUNICIPAL HOUSING AGENCY CAPITAL IMPROVEMENT PROGRAM ANNUAL
GRANT IA05P04950112**

WHEREAS, on February 13, 2012 HUD awarded a Capital Funding grant of \$151,875 to the Muscatine Municipal Housing Agency (MMHA); and,

WHEREAS, on March 1, 2012 the city council approved the MMHA Capital Improvement Program Five-Year Action Plan HUD-50075.2, which included this grant; and,

WHEREAS, the housing department requests approval of Revision Number One to the MMHA Capital Improvement Plan; and,

WHEREAS, the MMHA Resident Advisory Board has reviewed and approved the revision as presented;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MUSCATINE, IOWA, acting as the MMHA Board of Commissioners, hereby approves Revision #1, of the HUD 5005.1 IA05P04950112 Capital Fund Program.

PASSED, APPROVED AND ADOPTED this 17th day of January 2013.

DEWAYNE HOPKINS, MAYOR
MUSCATINE, IOWA

ATTEST:

GREGG MANDSAGER, CITY CLERK
MUSCATINE, IOWA

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Muscatine Municipal Housing Agency		Grant Type and Number Capital Fund Program Grant No: IA05P04950112 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	91,875	151,875		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	60000	0		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report					
Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	151,875	151,875	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

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Part II: Supporting Pages

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Part III: Implementation Schedule for Capital Fund Financing Program

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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