

**City of Muscatine**  
**Capital Project Appropriations**  
**Fiscal Year Basis**  
**Budget 2012/2013**

<b>Project</b>	<b>Budget 2012/2013</b>	<b>Funding Sources/Comments</b>
<b>Street Projects:</b>		
Ongoing Pavement Management Program	\$ 500,000	Local option sales tax
Cedar Street Resurfacing Parham to Houser	1,004,000	Bond proceeds
Colorado Street Improvements	500,000	Bond proceeds and federal grant
Harrison Street Project	432,000	Road use tax
<b>Other Projects:</b>		
Musser Park to Weggens Road Trail	<u>39,200</u>	Engineering design; prior year bond proceeds
Subtotal - General Government	<u>\$ 2,475,200</u>	
<b>Water Pollution Control Plant (WPCP):</b>		
WPCP Lab Expansion	\$ 330,000	Plant Replacement Reserve
West Hill Sewer Separation	3,817,000	Local option sales tax
Southend Force Main Air Release Valve	<u>100,000</u>	Collection and Drainage funds
Subtotal - Water Pollution Control	<u>\$ 4,247,000</u>	
<b>Golf Course</b>		
Golf Irrigation System	<u>\$ 260,000</u>	Internal loan repaid with Golf Course funds
<b>Airport:</b>		
Airport Hangar Access Security and T-Hangar Drainage	\$ 79,200	FAA grant and bond proceeds
Airport Airfield Maintenance	<u>118,000</u>	FAA grant and bond proceeds
Subtotal - Airport Projects	<u>\$ 197,200</u>	
<b>Total</b>	<u><u>\$ 7,179,400</u></u>	