

Function:
Health and Social Services

Department:
Legislative and Council

Activity:
Economic Well-Being

GENERAL INFORMATION

The function of the Economic Well-Being activity has been to provide financial support to promote social and economic opportunities for certain citizens in Muscatine, including senior citizens, the mentally and physically handicapped and certain low income individuals and families.

As the federal and state governments have reduced subsidies for social programs, the City has experienced increases in requests for assistance from local agencies which provide social service programs. The agency allocations for the past five (5) years and the budgeted subsidy for 2012/2013 are as follows:

<u>Agency</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>2012/2013</u>
Senior Resources*	\$ 16,660	\$ 16,660	\$ 17,100	\$ 17,800	\$ 17,800	\$ 20,000

* The allocations to Senior Resources include Meals on Wheels.

CURRENT TRENDS AND ISSUES

Due to reductions in funding to the City's General Fund, the subsidies to Senior Resources and the Meals on Wheels programs have been held in check for the past several years. In fiscal year 2009/2010, \$17,100 was budgeted, in 2010/2011 \$17,800, and that same funding amount was maintained in the 2011/2012 budget. The funding request from Senior Resources for 2012/2013 was \$23,000. The approved funding allocation was set at \$20,000, an increase of 12.4%.

Function:
Health and Social Services

Department:
Legislative and Council

Activity:
Economic Well-Being

	Actual 2009/2010	Actual 2010/2011	Budget 2011/2012	Revised Estimate 2011/2012	Budget 2012/2013	Percent Change
Expenditure Summary						
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Commodities	-	-	-	-	-	
Contractual Services	17,100	17,800	17,800	17,800	20,000	12.36%
Capital Outlay	-	-	-	-	-	
Transfers	-	-	-	-	-	
Total Expenditures	<u>\$ 17,100</u>	<u>\$ 17,800</u>	<u>\$ 17,800</u>	<u>\$ 17,800</u>	<u>\$ 20,000</u>	12.36%
Funding Sources						
General Revenues	<u>\$ 17,100</u>	<u>\$ 17,800</u>	<u>\$ 17,800</u>	<u>\$ 17,800</u>	<u>\$ 20,000</u>	12.36%