

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 30, 2018– 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Tuesday, January 30, 2018, to order at 5:30 p.m. Councilmembers present were Brackett, Fitzgerald, Brockert, Saucedo, Malcolm, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Street Public Works Director Brian Stineman, Maintenance Supervisor Randy Howell, Vehicle Maintenance Supervisor Randy Moeller, Building & Grounds Supervisor Stan O'Brien, Sewer Maintenance Supervisor Matt Chandler, Fire Chief Jerry Ewers, Housing Administrator Jodi Royal-Goodwin, and City Engineer Jim Edgmond.

Department budgets discussed included Engineering, Public Works Administration, Roadway Maintenance, Traffic Control, Snow and Ice, Street Cleaning, Building & Grounds, Collection & Drainage, Equipment Services, and Equipment Replacement.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:42 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 1, 2018 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Thursday, February 1, 2018, to order at 5:30 p.m. Councilmembers present were Malcolm, Fitzgerald, Brackett, Saucedo, Brockert, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Senior Resources President Peter DeGabriele, GMCCI President Greg Jenkins, CVB Manager Jodi Hansen, Fire Chief Jerry Ewers, Chris McGinnis of Muscatine Humane Society, and Charla Schafer of MCSA. Also present were representatives MCSA and Senior Resources.

The Chamber budget was discussed followed by the CVB and outside agency budgets that included MCSA, Senior Resources and the Muscatine Humane Society.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 6:55 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 3, 2018 – 8:00 a.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Saturday, February 3, 2018, to order at 8:00 a.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Saucedo, Bynum, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Brian Stineman, Transit Supervisor Kristy Korpi, Water Pollution Control Director Jon Koch, Housing Administrator Jodi Royal-Goodwin, Library Director Pam Collins, Fire Chief Jerry Ewers, Solid Waste Manager Kristy Korpi, and Community Development Director David Gobin.

Iowa Legislators were given an opportunity to speak.

Department budgets reviewed included Transit, Parking, Refuse Collection, Landfill, Transfer Station, Water Pollution Control Plant, Storm Water, and Housing.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 1:22 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 6, 2018 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Tuesday, February 6, 2018 to order at 5:30 p.m. Councilmembers present were Malcolm, Fitzgerald, Brackett, Saucedo, Brockert, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Brian Stineman, City Engineer Jim Edgmond, Police Chief Brett Talkington, Housing Administrator Jodi Royal-Goodwin and Fire Chief Jerry Ewers.

The budget review included Capital Improvements, the Debt Service Fund, Tax Increment Financing, and Road Use Taxes. The Local Option Sales Tax was discussed and final discussions got underway.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:44 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator