

**CITY OF MUSCATINE
CITY COUNCIL GENERAL FUND OVERVIEW
Council Chambers – 5:30 p.m. – January 25, 2018**

Mayor Diana Broderson called the meeting for the City Council's General Fund Overview for Thursday, January 25, 2018, to order at 5:30 p.m. Councilmembers present were Spread, Harvey, Brockert, Saucedo, Brackett, Fitzgerald and Malcolm. Also present were City Administrator Gregg Mandsager and Finance Director Nancy Lueck

The first item on the agenda was an overview of the proposed 2018/2019 budget. City Administrator Mandsager gave a power point presentation on the proposed budget.

Budget review sessions are scheduled to begin on Saturday, January 27, 2018, at 8 a.m. in the lower level conference room of city hall. The budget schedule is available on the city's website.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

Councilmember Brackett moved the meeting be adjourned at 6:05 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 27, 2018 – 8:00 a.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Saturday, January 28, 2017, to order at 8:03 a.m. Councilmembers present were Spread, Fitzgerald, Brockert, Saucedo, Harvey, Brackett, and Malcolm. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Human Resources Manager Stephanie Romagnoli, Community Development Director Dave Gobin, Community Development Coordinator Adam Thompson, Fire Chief Jerry Ewers and Assistant Fire Chief Mike Hartman, Police Chief Brett Talkington and Lieutenant Kies, IT Manager John Kreuzenstein, Library Director Pam Collins, Library Board of Trustees, and Art Center Director Melanie Alexander and representatives from the Art Center Board of Trustees.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 25, 2018, City Administrator Mandsager and Finance Director Nancy Lueck provided a brief overview once again of the proposed budget for fiscal year 2018/2019.

Department budgets discussed included Mayor and City Council, Legal Services, City Administrator, Human Resources, Risk Management, Finance, Information Technology, Community Development, Airport/Airport Subsidy, Police Operations, Animal Control, Library Operations, Cablevision, Art Center, Fire Operations and Ambulance Operations.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 3:22 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 29, 2018 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Monday, January 29, 2018, to order at 5:30 p.m. Councilmembers present were Malcolm, Fitzgerald, Brackett, Saucedo, Brockert, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Parks & Recreation Director Rich Klimes, Program Supervisor Kelsie Stafford, Superintendent of Parks Nick Gow, Athletic Facilities Specialist Dillon Cooney, Golf Pro David Crawley, Golf Course Supervisor Brett Parcher, Police Chief Brett Talkington, and Fire Chief Jerry Ewers.

Department budgets discussed included Parks Administration, Park Maintenance, Swimming Pools, Recreation, Soccer, Kent Stein, Wellness, Cemetery, Golf Course, Boat Harbor, and Marina.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:26 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator