



City Hall, 215 Sycamore St.
Muscatine, IA 52761-3840
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August 31st, 2017

HNI Community Center & Musser Public Library Project Summary-Construction Phase I

In order to adhere to the revised building project timeline*, the library would like to begin the construction process as soon as possible. The scope of the overall project has not changed, only the order that it will follow.

This revision involves re-allocating secured funds from the Carver donation to the construction piece of the project in order to expedite the process.

-Funds needed to begin construction process:		\$694,938
-Secured Funds:	Carver Grant:construction allocation	\$550,000
	Library Trust	\$50,000
	City	\$100,000
-Sub-Total		<hr/> \$700,000

*September 7, 2017 --- Resolution Setting a Public Hearing
September 21, 2017 --- Public Hearing Resolution Approving Plans, Specifications etc.
October 2017 --- Bid Opening
November 2, 2017 --- Resolution Awarding Contract
November 16, 2017 --- Resolution Approving Contract and Bond
December 2017 --- Construction Begins

RESOLUTION NO. _____

**SET TIME AND PLACE FOR PUBLIC HEARING ON THE
HNI COMMUNITY CENTER & MUSSER PUBLIC LIBRARY PROJECT**

WHEREAS, the City Council of the City of Muscatine, Iowa has heretofore granted preliminary approval of the plans, specifications, form of contract, and cost estimates for the proposed HNI Community Center & Musser Public Library Project; and

WHEREAS, the proposed project is to be paid for out of funds legally available for that purpose;

NOW, THEREFORE, be it resolved by this Council that:

SECTION I: On September 21st, 2017 at 7:00 p.m. in the City Council Chambers at City Hall, Muscatine, Iowa, this Council shall hold a public hearing of the plans, specifications, form of contract, and cost estimates for this proposed project.

SECTION II: The City Clerk shall give notice of such public hearing by publication of a notice in the Muscatine Journal not less than four (4) nor more than twenty (20) days prior to the date set for the hearing. The notice shall be in the following form:

(NOTICE OF PUBLIC HEARING ATTACHED)

PASSED, APPROVED, AND ADOPTED THIS 7th DAY OF September, 2017.

CITY COUNCIL OF THE CITY OF MUSCATINE, IOWA

Diana Broderson, Mayor

ATTEST:

Gregg Mandsager, City Administrator

PUBLIC NOTICE

NOTICE OF TIME AND PLACE OF PUBLIC HEARING ON THE HNI COMMUNITY CENTER & MUSSER PUBLIC LIBRARY PROJECT

Public Notice is hereby given that the City Council of the City of Muscatine, Iowa, will hold a Public Hearing to hear objections to the plans, specifications, form of contract, and cost estimate for the proposed HNI Community Center & Musser Public Library Project. Said hearing will be held in the City Council Chambers, City Hall, Muscatine, Iowa, on Sept 21st, 2017 at 7:00 p.m. All interested persons are invited to attend and will be given an opportunity to be heard relative to this matter.

Gregg Mandsager, City Administrator

HNI COMMUNITY CENTER & MUSSER PUBLIC LIBRARY			
SERVICE	AMOUNT	PRIORITY (scale of 1-3)	Notes (can be deleted as needed)
CONSTRUCTION			
CONSTRUCTION COSTS	\$694,938	1	adjusted to remove A/V (see A25) but still includes adjusted Gen. Req./Cont. Markups
OPN FEES	\$51,750		
COOLING SYSTEM FOR SERVER ROOM	\$7,500	1	
CABLING FOR PHONES/CAMERAS/PA SYSTEM	\$15,400	1	
SECURITY CAMERA SYSTEM	\$10,000	1	
PHONE SYSTEM	\$8,000	1	
PA SYSTEM	\$2,600	1	
CONSTRUCTION SUB-TOTAL* ("C")	\$790,188		
FURNITURE & FINISHES			
FURNITURE	\$125,000	1	
MOVING COSTS	\$12,000	1	
SHELVING	\$40,000	1	
FURNITURE & FINISHES SUB-TOTAL ("F")	\$177,000		
TECHNOLOGY INFRASTRUCTURE			
WIFI & NETWORK SWITCHES	\$2,090	1	
FIREWALL	\$4,500	1	
NEW SERVERS & NETWORK OPERATING SYSTEM	\$6,760	1	
VIEWSCAN DIGITAL MICROFILM READER/PRINTER	\$5,000		
LIBRARY DOCUMENT STATION (LDS)* (2 UNITS)	\$17,400		
A/V VIDEOCONFERENCING/PRESENTATION EQUIPMENT	\$30,000		
LAPTOPS/TABLETS TO LEND	\$9,000	1	
RFID/SELF-CHECKS/STAFF STATIONS/COIN, BILL & CARD PAY	\$81,267	1	
LAPTOP/TABLET DISPENSER*	\$35,000	1	
TECHNOLOGY INFRASTRUCTURE SUB-TOTAL ("TI")	\$191,017		
MATERIALS COLLECTION			
OPENING DAY COLLECTION	\$100,000	1	
MATERIALS COLLECTIONS SUB-TOTAL ("M")	\$100,000		
CONSULTANT FEES			
CONSULTANT FEES	\$10,000	1	
CONSULTANT FEES	\$10,000	1	
CONSULTANT FEES SUB-TOTAL ("CF")	\$20,000		
ESTIMATED TOTAL EXPENSES	\$1,278,205		
SECURED FUTURE FUNDING			
LIBRARY TRUST	\$50,000		
CITY OF MUSCATINE	\$100,000		
LIBRARY TECHNOLOGY FUND	\$30,000		
CARVER GRANT	\$550,000		
SECURED FUTURE FUNDING SUB-TOTAL	\$730,000		
ESTIMATED EXPENSE GAP	-\$483,105		
ITEMS NEEDED FOR COMMUNITY/TOURISM ACTIVITIES & PARTNERSHIPS (ADDITIONAL EXPENSES)("AE")			
OUTDOOR MOVIE SCREEN	\$5,000	3	
OUTDOOR STAGE	\$0	3	
OUTDOOR LIGHTS	\$5,000		
OUTDOOR SOUND SYSTEM	\$5,000	3	
GROSSHEIM PHOTO DISPLAYS	\$5,000	3	
TOURISM BROCHURE RACKS	\$500	3	
ADDITIONAL EXPENSES SUB-TOTAL	\$20,500		this has not been added to the "estimated expense gap"