

CITY OF MUSCATINE
CITY COUNCIL GENERAL FUND OVERVIEW
Council Chambers – 5:30 p.m. – January 26, 2017

Mayor Diana Broderson called the meeting for the City Council's General Fund Overview for Thursday, January 26, 2017, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Saucedo, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, and Community Development Director David Gobin.

The first item on the agenda was an overview of the proposed 2017/2018 budget. City Administrator Mandsager gave a power point presentation on the proposed budget.

Budget review sessions are scheduled to begin on Saturday, January 28, 2017, at 8 a.m. in the lower level conference room of city hall. The budget schedule is available on the city's website.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

Councilmember Spread moved the meeting be adjourned at 6:13 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 28, 2017 – 8:00 a.m.

Mayor Diana Broderon called the meeting for the City Council's budget review session for Saturday, January 28, 2017, to order at 8:00 a.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Saucedo, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Human Resources Manager Stephanie Romagnoli, Community Development Director Dave Gobin, Community Development Coordinator Adam Thompson, Fire Chief Jerry Ewers and additional Fire staff, Police Chief Brett Talkington and additional Police staff, IT Manager John Kreuzenstein, Library Director Pam Collins, Library Board of Trustees, and additional Library staff, and Art Center Director Melanie Alexander and representatives from the Art Center Board of Trustees.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 26, 2017, City Administrator Mandsager provided a brief overview once again of the proposed budget for fiscal year 2017/2018.

Department budgets discussed included Mayor and City Council, Legal Services, City Administrator, Human Resources, Risk Management, Finance, Information Technology, Community Development, Airport/Airport Subsidy, Police Operations, Animal Control, Library Operations, Cablevision, Art Center, Fire Operations and Ambulance Operations.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 3:00 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 30, 2017 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Monday, January 30, 2017, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Saucedo, Bynum, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Parks & Recreation Director Rich Klimes, Program Supervisor Karen Thie, Superintendent of Parks Nick Gow, Athletic Facilities Specialist Dillon Cooney, Golf Pro Matt Romer, Golf Course Supervisor Brett Parcher, and Fire Chief Jerry Ewers.

Department budgets discussed included Parks Administration, Park Maintenance, Swimming Pools, Recreation, Soccer, Kent Stein, Wellness, Cemetery, Golf Course, Boat Harbor, and Marina.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:59 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 31, 2017 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Tuesday, January 31, 2017, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Saucedo, Bynum, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Street Public Works Director Brian Stineman, Maintenance Supervisor Randy Howell, Vehicle Maintenance Supervisor Randy Moeller, Building & Grounds Supervisor Stan O'Brien, Sewer Maintenance Supervisor Matt Chandler, Fire Chief Jerry Ewers, Housing Administrator Jodi Royal-Goodwin, City Engineer Jim Edgmond, and Police Chief Brett Talkington.

Department budgets discussed included Engineering, Public Works Administration, Roadway Maintenance, Traffic Control, Snow and Ice, Street Cleaning, Building & Grounds, Collection & Drainage, Equipment Services, and Equipment Replacement.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 8:08 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator