

Trailhead Project at Canon Ave

Leadership Muscatine
Presentation to Muscatine City Council
April 9th, 2015

Scope

- ◎ To erect a trailhead at the Canon Ave-River Road location.

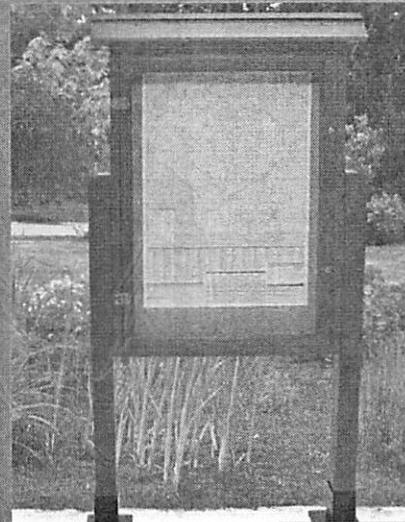
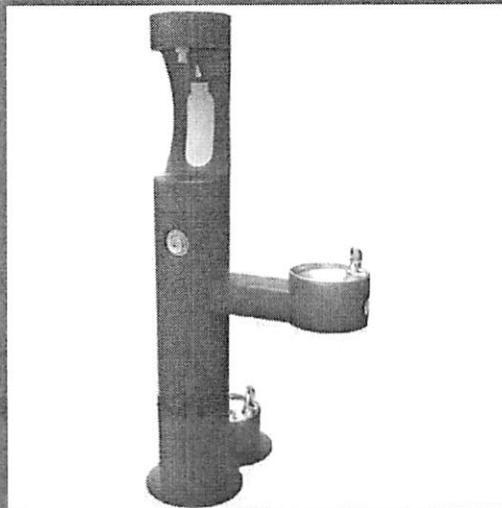
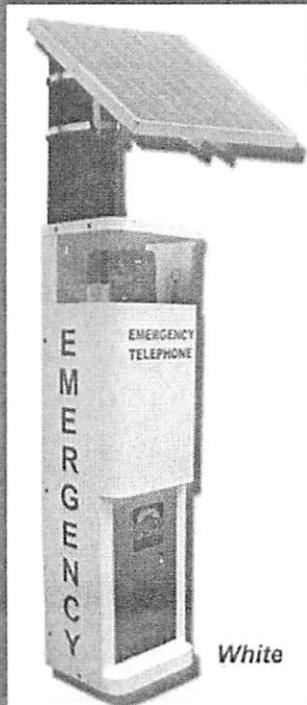


Metal Shelter Design

Amenities

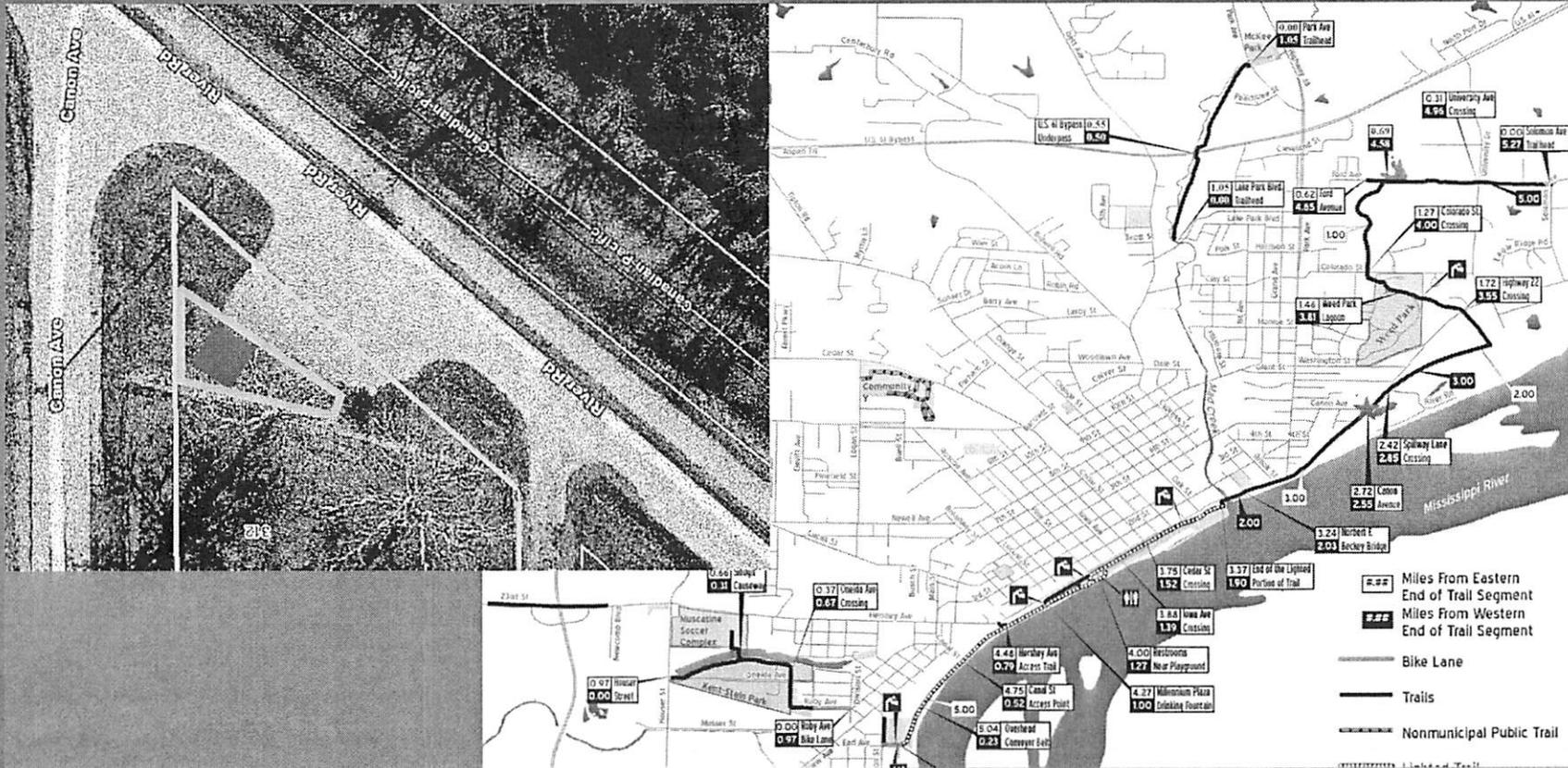
- ◉ Emergency Call Tower
- ◉ Drinking Fountain

- ◉ Vertical Large Surface Board
- ◉ Picnic Table



Specific Location

- Blue – Potential Landscaping Opportunities
- Red - Location of New Trailhead



More Details



Budget

INCOME:

- Secured/Pledged: \$9,100
 - Keeping Muscatine Beautiful
 - Monsanto
 - Donating Labor/Equipment
 - Muscatine Power and Water
 - Donating Time/Materials for Power and Water Connections
 - City of Muscatine
 - Site Preparation/Landscaping
 - Picnic Table
- Targeting/Potential: \$11,125
 - Convention and Visitors Bureau
 - Community Foundations Grant
 - Kent Corporation
 - Other Private Funders

EXPENSES:

- ◎ \$9,000 Shelter Kit
- ◎ \$4,125 Emergency Call Tower
- ◎ \$3,900 Drinking Fountain (w/ bottle filler and pet fountain)
- ◎ \$1,600 Barco Vertical Large Surface Board
- ◎ \$600 Picnic Table
- ◎ \$1,000 Landscaping
- ◎ **\$20,225 Total Expenses**

Partnership Roles

- ◉ James Aberg –
Monsanto
- ◉ Jason McAreavy –
Monsanto
- ◉ Michael Anson Jr –
Grain Processing
Corporation
- ◉ Tyson Kassel – Grain
Processing
Corporation
- ◉ Margaret Peters –
Kent Corporation
- ◉ Bill Allen – Muscatine
Power and Water
- ◉ Jason Walker –
Muscatine
Community College

Questions?

Thank You