

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Council Chambers – 5:30 p.m. – January 29, 2015

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Thursday, January 29, 2015, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager and Finance Director Nancy Lueck.

The first item on the agenda was an overview of the proposed 2015/2016 budget. City Administrator Mandsager gave a power point presentation on the proposed budget.

Budget review sessions are scheduled to begin on Saturday, January 31, 2015, at 8 a.m. in the lower level conference room of city hall. The budget schedule is available on the city's website.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 6:04 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 31, 2015 – 8:00 a.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Saturday, January 31, 2015, to order at 8:00 a.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Human Resources Manager Stephanie Romagnoli, Community Development Director Dave Gobin, Planning & Community Development Coordinator Adam Thompson, Fire Chief Jerry Ewers, Assistant Fire Chief Mike Hartman, Police Chief Brett Talkington, Assistant Police Chief Phil Sargent, Police Captain Steve Snider, Police Lieutenant Jeff Jirak, IT Manager John Kreuzenstein, Library Director Pam Collins, Art Center Director Melanie Alexander, and representatives from the Library and Art Center boards.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 29, 2015, City Administrator Mandsager provided a brief overview once again of the proposed budget for fiscal year 2015/2016.

Department budgets discussed included Mayor and City Council, Legal Services, City Administrator, Human Resources, Risk Management, Finance, Information Technology, Community Development, Airport/Airport Subsidy, Police Operations, Animal Control, Fire Operations, Ambulance, Library Operations, Cablevision, and Art Center.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 1:02 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 2, 2015 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Monday, February 2, 2015, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Parks & Recreation Director Rich Klimes, Program Supervisor Lillian Wellenstein, Parks Maintenance Supervisor Randy Moeller, Athletic Facilities Manager Nick Gow, Golf Course Supervisor Brett Parcher, and Fire Chief Jerry Ewers.

Department budgets discussed included Parks Administration, Park Maintenance, Swimming Pools, Recreation, Soccer, Kent Stein, Wellness, Cemetery, Golf Course, Boat Harbor, and Marina.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:23 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator