

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 3, 2014 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Monday, February 3, 2014, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Parks & Recreation Director Rich Klimes, Program Supervisor Lillian Wellenstein, Parks Maintenance Supervisor Les Dennis, Golf Professional Dan McGinn, Athletic Facilities Manager Nick Gow, and Golf Course Supervisor Randy Moeller.

Department budgets discussed included Parks Administration, Park Maintenance, Swimming Pools, Recreation, Soccer, Kent Stein, Wellness, Cemetery, Golf Course, Boat Harbor, and Marina.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:05 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 5, 2014 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Wednesday, February 5, 2014, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Street Maintenance Supervisor Randy Howell, Vehicle Maintenance Supervisor Gale Fry, Building & Grounds Supervisor Jerry McKenzie, Sewer Maintenance Supervisor Matt Chandler, and City Engineer Jon Lutz.

Department budgets discussed included Public Works Administration, Engineering, Roadway Maintenance, Traffic Control, Snow and Ice, Street Cleaning, Building & Grounds, Collection & Drainage, Storm Water, Equipment Services, and Equipment Replacement.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:30 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 6, 2014 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Thursday, February 6, 2014, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Community Development Director Steve Boka, Senior Resources Director Todd Poci, Chris McGinnis of the Humane Society, Public Works Director Randy Hill, GMCCI President Greg Jenkins, and CVB Manager Hannah Wilke.

Outside agency budgets discussed included Senior Resources, Economic Development, Humane Society, and CVB.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 6:45 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 8, 2014 – 8:00 a.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Saturday, February 8, 2014, to order at 8:00 a.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Solid Waste Manager Laura Liegois, Transit Supervisor Kristy Korpi, Water Pollution Control Director Jon Koch, and Housing Administrator Dick Yerington.

Other department budgets reviewed included Transit, Parking, Refuse Collection, Landfill, Transfer Station, Water Pollution Control Plant, and Housing.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 1:30 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 11, 2014 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Tuesday, February 11, 2014, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Water Pollution Control Director Jon Koch, Police Chief Brett Talkington, Community Development Director Steve Boka, and Planning & Community Development Coordinator Adam Thompson.

The budget review included Capital Improvements, the Debt Service Fund, Tax Increment Financing, and Road Use Taxes. The Local Option Sales Tax was also discussed.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:05 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator