

City of Muscatine, Iowa

Schedule of Expenditures of Federal Awards
Year Ended June 30, 2012

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Identifying Number	Expenditures
U.S. Department of Housing and Urban Development			
Direct:			
Section 8 Housing Choice Vouchers	14.871	IA049VO0090/0094	\$ 1,503,285
Section 8 Housing Choice Vouchers	14.871	IA049AF0060/0068	200,245
Section 8 Housing Choice Vouchers	14.871	2010-FSS8-IA049-5229	48,947
Public and Indian Housing Operating Subsidy	14.850	IA04900000111D	83,132
Passed through Iowa Finance Authority,			
Home Owner Education Grant Housing Counseling Program	14.169	HC10-0841-001	1,699
Subtotal			1,837,308
U.S. Department of Transportation			
Passed through Iowa Department of Transportation:			
Formula Grants for Other than Urbanized Areas	20.509	18-0030-533-12	260,771
Public Transportation Research and Technology Project	20.514	26-X002-533-11	1,557
Non-Urbanized Operating Assistance Project	20.509	85-0032-533-09	34,668
Job Access/Reverse Commute Grant	20.516	37-X016-533-12	42,977
New Freedoms Program	20.521	57-X008-533-12	7,419
Training Fellowship	20.509	TF 2012-097	358
Training Fellowship	20.509	TF 2012-110	250
Training Fellowship	20.509	TF 2012-282	333
Training Fellowship	20.509	TF 2012-283	128
Training Fellowship	20.509	TF 2012-284	128
Training Fellowship	20.509	TF 2012-285	128
Highway Planning and Construction	20.205	STP-U-5330(618)-70-70	228,216
Highway Planning and Construction	20.205	STP-U-5330(614)-27-70	281,824
Highway Planning and Construction	20.205	EDP-5330(613)-7Y-70	334,071
Passed through Iowa Department of Public Safety:			
State and Community Highway Safety	20.600	PAP 11-02, Task 8	3,467
State and Community Highway Safety	20.600	PAP 12-02, Task 8	13,674
Subtotal			1,209,969
Federal Aviation Administration			
Direct:			
Airport Improvement Program:			
Airport Runway Lighting Improvements	20.106	AIP-3-19-0063-15	318,791
Airfield Maintenance	20.106	AIP 3-19-0063-17-2012	13,851
Airport Obstruction Removal	20.106	AIP 3-19-0063-18-2012	7,207
Subtotal			339,849

(Continued)

City of Muscatine, Iowa

**Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2012**

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Identifying Number	Expenditures
U.S. Department of Justice			
Direct:			
Edward Byrne Justice Assistance Grant (Byrne/JAG) Program	16.738	2011-DJ-BX-2425	\$ 20,801
ARRA - Edward Byrne Memorial Justice Assistance Grant Program/ Grants to Units of Local Governments	16.804	2009-SBJ-B9-1353	241
Edward Byrne Justice Assistance Grant (Byrne/JAG) Program	16.738	2010-DJ-BX-0778	20,867
Edward Byrne Justice Assistance Grant (Byrne/JAG) Program	16.738	2009-DJ-BX-0230	5,295
Bulletproof Vest Partnership Program	16.807	N/A	5,098
Public Safety Partnership and Community Policing Grants	16.710	2011-UM-WX-0050	49,094
Passed through Iowa Department of Justice, Stop Violence Against Women Grant	16.588	VW-12-58A	5,984
Passed through Iowa Governor's Alliance on Substance Abuse and Muscatine County, ARRA- Edward Byrne Memorial Justice Assistance Programs/Grant to Units of Local Government	16.803	09-JAG-16463	39,413
Subtotal			<u>146,793</u>
Office of National Drug Control Policy			
Passed through Iowa Department of Public Safety:			
High Intensity Drug Trafficking Area Grant	07.G11MW0002A	G11MW0002A	37,269
High Intensity Drug Trafficking Area Grant	07.G12MW0002A	G12MW0002A	37,371
Subtotal			<u>74,640</u>
U.S. Department of Labor			
Passed through State of Iowa and Generations Area Agency on Aging, Senior Community Service Employment Program			
	17.235	N/A	<u>19,711</u>
Environmental Protection Agency			
Direct:			
Brownfields Assessment and Cleanup Cooperative Agreements	66.818	BF98795801	37,331
Brownfields Assessment and Cleanup Cooperative Agreements	66.818	BF98795901	8,061
Subtotal			<u>45,392</u>
United States Department of Energy			
Passed through State of Iowa Office of Energy Independence, ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG) Recovery			
	81.128	EECBG-11-18811	<u>10,376</u>
U.S. Department of Homeland Security			
Passed through Scott County, Iowa, Homeland Security Grant Program			
	97.067	2009-SS-T9-0034-12a and 2010-SS-T0-0031-18	72,795
Passed through Iowa Department of Public Defense, Hazard Mitigation Grant Program			
	97.039	HMGP-Dr-1930-0028 01	26,460
Subtotal			<u>99,255</u>
Total			<u>\$ 3,783,293</u>

See Notes to Schedule of Expenditures of Federal Awards.