

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 30, 2016 – 8:00 a.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Saturday, January 30, 2016, to order at 8:00 a.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Saucedo, Bynum, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Human Resources Manager Stephanie Romagnoli, Community Development Director Dave Gobin, Community Development Coordinator Adam Thompson, Fire Chief Jerry Ewers and additional Fire staff, Police Chief Brett Talkington and additional Police staff, IT Manager John Kreuzenstein, Library Director Pam Collins and representatives of the Library Board of Trustees, and Art Center Director Melanie Alexander and representatives from the Art Center Board of Trustees.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 28, 2016, City Administrator Mandsager provided a brief overview once again of the proposed budget for fiscal year 2016/2017.

Department budgets discussed included Mayor and City Council, Legal Services, City Administrator, Human Resources, Risk Management, Finance, Information Technology, Community Development, Airport/Airport Subsidy, Police Operations, Animal Control, Library Operations, Cablevision, Art Center, Fire Operations and Ambulance Operations.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 3:14 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator